

APPENDIX D - Capital Programme 2023/24 TO 2026/27 - Planning Policy (CIL)

COMMITTEE SCHEMES	Current Programme 2023/24 £	Estimated Programme 2024/25 £	Estimated Programme 2025/26 £	Estimated Programme 2026/27 £	Total Programme 2023-27 £
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Planning Policy

Current Continuing Programme					
Capital Contributions from CIL	500,000	2,848,700	0		3,348,700
Total Current Continuing Programme	500,000	2,848,700	0	0	3,348,700

Revisions and New Bids					
Capital Contributions from CIL		(1,229,400)	1,150,000	2,863,900	2,784,500
Total Revisions and New Bids	0	(1,229,400)	1,150,000	2,863,900	2,784,500

Proposed Programme					
Capital Contributions from CIL	500,000	1,619,300	1,150,000	2,863,900	6,133,200
Total Proposed Programme	500,000	1,619,300	1,150,000	2,863,900	6,133,200

CAPITAL PROJECT SUMMARY - PLANNING POLICY

Title of Scheme	Capital Contributions from CIL
Description of Scheme	Contributions from Community Infrastructure Levy monies to third parties for works of a capital nature.
Key Aspects of Scheme (including benefits, contract details, key dates and reasons for revisions where applicable)	Community Infrastructure Levy monies are allocated to schemes for work of a capital nature. Schemes include Burstow Road Safety Scheme, Warlingham Green Improvement Project, Warlingham Sport Club Renovation, Blanchmans Farm all weather disabled trackway, Smallfield Flood Alleviation, Master Park Pavilion, De Stafford School 3G Pitch.